

**Saddleback Homeowners Association
2008 and 2009 Budgets and 2010 Budget**

	2008	2008	2009	2009	2010	2,010.00
	BUDGET	ACTUAL	BUDGET	ACTUAL	Budget	Actual
INCOME						
Dues Income	\$ 14,729.00	\$ 13,440.00	\$ 14,700.00	\$ 14,110.00	\$ 14,700.00	15,902.00
Transfer fees		\$ 75.00				100.00
Interest Income	\$ 3,289.00	\$ 2,946.58	\$ 2,525.00	\$ 2,773.00	\$ 2,557.00	2,037.42
TOTAL Income	\$ 18,018.00	\$ 16,461.58	\$ 17,225.00	\$ 16,883.00	\$ 17,257.00	18,039.42
EXPENSES						
Insurance	\$ 3,577.00	\$ 3,577.00	\$ 3,582.00	\$ 3,582.00	\$ 3,950.00	3,583.00
Landscaping	\$ 3,500.00	\$ 3,615.00	\$ 3,500.00	\$ 3,308.00	\$ 4,100.00	4,098.00
Legal	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 2,500.00	0.00
Weed Abatement	\$ 500.00	\$ -	\$ 500.00	\$ 365.00	\$ 500.00	315.00
Office Expenses	\$ 1,200.00	\$ 993.08	\$ 1,200.00	\$ 1,160.00	\$ 1,200.00	809.17
Professional Tax Prep	\$ 250.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	250.00
Meetings	\$ 120.00	\$ 120.00	\$ 120.00	\$ 100.00	\$ 200.00	96.83
Taxes	\$ 385.00	\$ 466.54	\$ 500.00	\$ 1,072.00	\$ 500.00	0.00
Utilities	\$ 750.00	\$ 584.29	\$ 750.00	\$ 578.00	\$ 750.00	543.37
Storage	\$ 480.00	\$ 490.00	\$ 520.00	\$ 600.00	\$ 520.00	480.00
Contingency	\$ 1,000.00	\$ 139.19	\$ 1,000.00		\$ 1,000.00	0.00
Reimbursement of Reserves	\$ 450.00					
TOTAL EXPENSES	\$ 12,712.00	\$ 9,985.10	\$ 12,672.00	\$ 11,265.00	\$ 15,720.00	10,175.37
NET INCOME		\$ 6,476.48	\$ 4,553.00	\$ 5,618.00	\$ 1,537.00	7,864.05